

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Health Medical & Family Welfare Department--Budget Estimates 2016-17 – Comprehensive Budget Distribution Order to the HM&FW Department– Apportionment-- Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 182

Dated: 10-05-2016

Read:-

G.O.Rt.No.1233, Finance (FMU-HM-FW) Department, Dt.04.05.2016

ORDER:

Based on the CBRO issued vide G.O read above, a Budget distribution order is hereby issued to the Health, Medical & Family Welfare Department allocating the amounts for the first, second third and fourth quarters, as per the Annexure attached to this order.

2. The DDO, HM&FW Department shall ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated in the Annexure.

3. The HM & FW (OP) Department shall take further action based on the quarterly distribution for drawal and utilization of the funds for the intended purposes as per the prescribed procedure, and furnish UCs/SOEs to Government.

4. The HM &FW(OP) Department shall also adhere to the guidelines issued by the Finance Department in the CBRO in the ref. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Health Medical & Family Welfare (OP) Department.

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (FMU-HM-FW) Department.

SF/SC

// FORWARDED BY ORDER//

SECTION OFFICER

(P.T.O for annexure)

Annexure for CBDO
Department: Health, Medical & Family Welfare, Secretariat Department

(in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+ Q+2 + Q3+ Q4	Reserve
2251 Secretariat Social Services							
M.H.090 Secretariat							
S.H.(06) Health, Medical and Family Welfare Department							
110 Domestic Travel Expenses							
111 Travelling Allowance	3,53,000	88,250	88,250	88,250	88,250	3,53,000	
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	4,90,000	1,22,500	1,22,500	1,22,500	1,22,500	4,90,000	
132 Other Office Expenses	6,71,000	1,67,750	1,67,750	1,67,750	1,67,750	6,71,000	
134 Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000	3,00,000	
240 Petrol, Oil and Lubricants	4,96,000	1,24,000	1,24,000	1,24,000	1,24,000	4,96,000	
280 Professional Services							
281 Pleaders Fees	15,000	3,750	3,750	3,750	3,750	15,000	
284 Other Payments	16,000	4,000	4,000	4,000	4,000	16,000	
300 Other Contractual Services	19,19,000	4,79,750	4,79,750	4,79,750	4,79,750	19,19,000	
510 Motor Vehicles							
511 Maintenance of Office Vehicles	11,000	2,750	2,750	2,750	2,750	11,000	

POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT